

WOMEN'S WELFARE FOR HEALTH & EDUCATION SERVICES (Regd)



WHAE'S

Primary Health Care

Project For

Slum / Neglected Areas

Based On District / Tehsil

Level Of

PAKISTAN

WHAE'S PRIMARY HEALTH CARE CENTER PROJECT FOR SLUM/NEGLECTED AREAS OF PROVINCE / CITY DISTRICT LEVEL

First time in the history of Pakistani health social history, we are starting primary health care unit, with special and essential facility of Eye/ Dental and ultrasound services.

In Health Sector we are trying to become trend maker for providing special, expansive and essential requirements of any human being, either he / she belong to posh/ developing areas or belong to slum/neglected areas, but they need to this type of facilities/ treatment.

We are trying to establish our primary health care unit on Tehsil or District level. First model project will be established in Rehri Goth, situated at Karachi Coastal area. Primary health care unit cost including land / construction / furniture fixture / Medical Equipment / Running finance will be as follow.

Total Approx Cost Of Primary health care unit

1. land 1000 Yards + Construction charges	150.000.000
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(15 Million)

2. furniture / fixture	150.0000
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1.5 Million

3. publicity / stationary Materials	500.000
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0.5 Million

Total Amount	170.000.00
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(1.7 Million)

Required Medical Equipment for Primary Health Care Unit

1. Ultrasound Machine	
i. Colour Doppler + Printer	450.0000 (4.5 Million)
2. Dental Setup with Accessories	100.000 (1 Million)
3. Eye Setup with Accessories (Minor Surgery)	200.000 (2 Million)
4. Other basic instruments and Medicines	500.000 (0.5 Million)
5. Miscellaneous	500.000 <u>(0.5 Million)</u>
	850.000.00
Total Amount:	(8.5 Million)

Staff Saleries and other Expenses of Health Care Unit

1. Two Male Doctors for 12 hours	25000 / Each 50.000/ ¹ Month for Two Doctors
2. Two F/ Male Doctors 12 hours	25000 / Each 50.000/ ¹ Month For 2 Doctors
3. Two Male Staff for 12 hours	15000 / Each 30000 / ¹ Month two Staff
4. Two F/Male Staff for 12 hours	15000 / Each 30000 / ¹ Month Two Staff
5. Two Ayas for 12 hour	10000 / Each 20000 / ¹ Month for two Ayas
6. Two Guards for 12 hour	12000 / Each 24000 ¹ Month for two guards
7. Two Sweepers	10000 / Each 20000 / ¹ Month for two Sweepers
8. Utilities (Gas, electricity Telephone)	<u>30000 / per Month</u>

Total Amount: 254.000 / per Month

Rs. 3048000 / per year

(3 Million 48 Thousands)

F/Male vocational Training and Learning Center

Vocational Training Center will be construct on 500 yards and Consist on two floors.

This training Center will be work as providing vocational and Educational Training, (Like as Computer, web designing, office work, Teacher Training) for the area F/Male to Educate, confidence, empower and make them financial stable for themselves and their families.

Ground floor will be established for sewing, knitting, and cutting department.

1st floor will be for educational Courses for F/Male, e.g, C.I.T, D.I.T, Web Designing, Beautician and Teacher Training Center.

These all F/Male Courses are in demanding in Market now a days & F/Male are very interested, keen to learn these courses and became a Practical, use full citizen of the Society.

Approx expenses of a vocational and learning center

1. 30 Sewing Machine + Accessories	100.000.000
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(10 Million)

2. 30 Computer + Accessories	1000.000
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(01 Million)

3. Related Accessories	500.000
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(0.5 Million)

4. Beautician and Teacher Training Materials	500.000
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(0.5 Million)

Total Amount 120.000.000

(12 Million)

Required Staff and salaries

1. 4 F/Male Trainer for Vocational Center	20000 / Each 80000 / per Month
2. 2 F/Male Helping Assistant	10000 / Each 20000 / Per Month
3. 4 F/Male Computer Trainer	15000 / Each 60000 / Per Month
4. 2 F/Male Computer Assistant	8000 / Each 16000 / Per Month
5. 2 Cleaners	10000 /Each 20000 / Per Month
6. Utilities	20000 / Per Month

Total Amount 216.000 Per Month

(Rupees Two hundred sixteen thousand only)

$216,000 \times 12 = 2,592,000/-$ Per Year

(Rupees Twenty five lac ninety two thousand only)